

CZ-HEALTH

ANNUAL PROGRAMME REPORT 2022: EXECUTIVE SUMMARY

The programme Health has been running in the Czech Republic since 2019. All three pre-defined projects (“PDPs”) 1, 2 and 3 were approved in 2020.

Despite the recently reported difficulties, the PDP 1 “Triple P programme” is now being successfully implemented. The legal Act was issued in January 2022 and the personnel situation in the project team is stable. PDP2 “AMR prevention” is also progressing well and in compliance with planned timeschedule. Related campaign concerning the misuse of antibiotic won the Gold medal in the IMC Czech Awards 2022 competition – the most successful marketing campaign in the Czech Republic. Implementation of the PDP3 “The Patient Hub” is in advanced stage of implementation as apparent from the status of indicators of Outcome 3.

In 2022, there were 13 projects from the Open Call 1 (OC1) under implementation as well as 2 projects from the Open Call 2 (OC2). All approved projects were running according to their schedules towards predefined goal.

While the year 2021 was greatly affected by the covid-19 pandemic, the year 2022 was influenced by both the war conflict in Ukraine and the lingering consequences of the pandemic. Not to mention impact of the war/pandemic on the relevant staff, clearly the state of play put the importance and necessity of projects focusing on mental health even more to the light.

Six projects were selected within the Small Grant Scheme 1 (SGS1), three projects from the Small Grant Scheme 2 (SGS 2) and fifteen projects from the Small Grant Scheme 3 (SGS 3). All legal acts were issued and signed in December 2021/January 2022 and projects were under implementation.

In January 2022 the sixth Programme Agreement modification was approved, which enabled the reallocation of savings from SGS2 and 3 to SGS1 and one more project from the SGS 1 was supported. At the same time, respective Outcome 1 indicator (SGS1) was updated (its target value increased) while indicators in Outcome 2 and 3 (SGS2, 3) remained unchanged.

As far as risks are concerned, despite the slight delays, actual state of implementation of all projects in 2022 was satisfactory. No outstanding risks or significant new difficulties were identified.